

Explanation of variances – pro forma

Name of smaller authority: **Wimborlinton Parish Council**

County area (local council and parish meeting only)

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- variances of £100,000 or more require explanation regardless of the % variation year on year;
- **New from 2025/26 onwards:** variances of £500,000 or more in Box 3 require explanation regardless of the % variation year on year for smaller authorities with income and/or expenditure exceeding £6,500,000

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	187,348	189,841				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	87,188	87,188	0	0.00%	NO		
3 Total Other Receipts	73,951	65,355	-8,596	11.62%	NO		
4 Staff Costs	33,089	38,737	5,648	17.07%	YES		staff salary increases of £2282 plus additional staff member - £3366
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	105,537	82,478	-23,059	21.85%	YES		2024/5 purchased ninja trail part grant funded so cost £23,059.00
7 Balances Carried Forward	189,841	201,149				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	183,903	189,880				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	838,046	845,627	7,581	0.90%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable