

WIMBLINGTON PARISH COUNCIL Proposed Annual Budget for 2026-2027

	Figures to 24.11.2025		Estimated 2025/6		Proposed Budget 2026/27								
Balance as at 1st April (actual)		£189,841.00		£189,841.00		£142,907.00							
Add Receipts (see below)		£113,256.00		£128,888.00	£129,328.00								
Less payments (see below)		-£84,856.00		-£175,822.00	-£143,915.00		Est incl £35000 for land purchase						
Movement in year	£28,400.00		-£46,934.00			-£14,587.00							
Estimated balance as at 31st March		£218,241.00		£142,907.00		£128,320.00							
Analysis of Receipts and Payments													
INCOME													
Precept	£67,168.00			£67,168.00		£67,168.00	No increase						
Interest	£852.00			£1,460.00		£1,200.00	Projected, interest rates falling						
Grants - verges	£1,775.00			£1,775.00		£1,775.00	Assume unchanged						
Concurrent grant	£10,332.00			£10,332.00		£10,332.00	As advised by FDC						
Allotments				£350.00		£350.00	Rent & water estimate						
Parish Hall	£31,359.00			£46,000.00		£46,500.00	Projected						
Recycling credit	£177.00			£0.00		£0.00	Unknown						
Burials	£1,593.00			£1,800.00		£2,000.00	Estimate						
Speedwatch	£0.00			£0.00		£0.00	Insurance incl in annual Doddington no longer involved						
Miscellaneous	£3.00			£3.00		£3.00	Estimate income from UKPN for unit at Parkfield						
Events group	£0.00			£0.00		£0.00							
Neighbourhood Plan	£0.00			£0.00		£0.00							
Insurance claim						£0.00							
TOTAL		£113,259.00		£128,888.00		£129,328.00							
PAYMENTS													
Administration													
Employer NI	-£1,664.00			-£2,287.00		-£2,500.00	Estimate						
Expences	£0.00			£0.00		£0.00							
Insurance	-£3,634.00			-£3,634.00		-£3,800.00							
Audit	-£610.00			-£610.00		-£650.00							
Postage	-£3.00			-£3.00		-£4.00							
Website/ICO	-£317.00			-£350.00		-£360.00	Annual fee						
Subs	-£911.00			-£911.00		-£950.00	Estimate						
Training	£0.00			£0.00		-£150.00							
Miscellaneous	-£210.00			-£250.00		-£400.00	Incl hallmaster £140.00						
General/Other	-£439.00			-£35,450.00		-£200.00	Shredding; land purchase 2025/6						
Bank charges	-£34.00			-£59.00		-£65.00	allowed for increase						
Clerk													
Salary	-£12,612.00			-£18,918.00		-£19,696.00	Inc 4.1%? salary increase from 1.4.25						

Home working allowance	-£333.00			-£500.00		-£500.00	Unchanged					
Pensions contributions	£0.00			£0.00		£0.00	left fund January 2024					
Handyman 1	-£4,723.00			-£7,085.00		-£7,375.00	Incl 4.1%? salary increase at 8 hours per week					
Handyman2	-£716.00			-£1,074.00		-£1,400.00	Estimate					
Annual accounts licence							Accounts package fee £203.00 incl in misc					
Parish Hall	-£19,166.00			-£37,000.00		-£25,250.00	Estimate includes flat roof; salary inc @ 4.1%					
Clock	£0.00			£0.00		-£600.00	third of 3 year fee due to 2026					
Churchyard	-£438.00			-£657.00		-£700.00	Waste - green bin					
Cemetery	-£721.00			-£1,082.00		-£1,200.00	Estimate					
Allotment	£0.00			£0.00		-£500.00	Nominal					
Parkfield	-£18,760.00			-£18,760.00		-£10,000.00	contingency					
WMPF	-£5,547.00			-£13,050.00		-£9,000.00	Estimate 25/26 includes new equipment					
WMPF trees	£0.00			£0.00		-£6,000.00	Full appraisal due 2026					
Street light electricity	-£2,452.00			-£3,680.00		-£3,900.00	Allows for 5% price rise					
Street Lights	-£4,284.00			-£5,174.00		-£10,000.00	incl new light E End 2025 & upgrades 2026					
Street Furniture	-£162.00			-£162.00		-£500.00	Nominal					
S137	-£1,900.00			-£2,400.00		-£3,000.00	Donations					
Xmas lights repair costs	-£300.00			-£300.00		-£500.00	Estimate					
MVAS	-£50.00			-£50.00		-£5,000.00	2 new ones		Ask Paul re mvas on March Rd.			
Chairmans allowance	£0.00			-£100.00		-£100.00						
Events group	-£2,500.00			-£2,500.00		-£2,500.00	As agree with autonomy					
Defibrillator expences	-£1,696.00			-£2,000.00		-£2,000.00	new pads etc at Anchor 2026					
Recycling	-£177.00			-£177.00		£0.00	would always equal income					
Election costs	£0.00			£0.00		£0.00	Estimate/contingency quarter of cost					
Contingency						-£5,000.00						
LHI	£0.00			-£10,000.00		-£10,000.00	Unknown					
Miscellaneous	-£13.00			-£13.00		-£20.00						
S142 for CAB	-£220.00			-£220.00		£0.00						
Civic expences	-£229.00			-£229.00		-£30.00	Poppy wreath					
Speedwatch insurance							Incl in annual ins					
Neighbourhood Plan	-£605.00			-£1,000.00		-£2,000.00	offset by grant - underfund 2026					
Grass cutting	-£4,091.00		Quote was £8222	-£6,137.00		-£8,065.00	Quote 1					
TOTAL		-£85,426.00	£0.00	-£175,822.00		-£143,915.00						
Movement in year												
Council tax band D 2025/26 will be £? per month (based over 10 months)				Net tax base for 2026/27 is 1000								